

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (62500000867) MVFT-Unapportioned
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 52,037,501	\$ 16,212,301	\$ 0	\$ 16,212,301
Reversions	629,027	0	0	0
	<u>52,666,528</u>	<u>16,212,301</u>	<u>0</u>	<u>16,212,301</u>
Receipts				
Fuel Tax	759,858,740	701,305,775	701,305,775	701,305,775
Total Resources	<u>\$ 812,525,268</u>	<u>\$ 717,518,076</u>	<u>\$ 701,305,775</u>	<u>\$ 717,518,076</u>
Disposition of Resources				
Intra-State Transfers	\$ 795,007,192	\$ 700,000,000	\$ 700,000,000	\$ 700,000,000
Appropriation	1,305,775	1,305,775	1,305,775	1,305,775
Balance Carry Forward (Funds)	16,212,301	16,212,301	0	16,212,301
Total Disposition of Resources	<u>\$ 812,525,268</u>	<u>\$ 717,518,076</u>	<u>\$ 701,305,775</u>	<u>\$ 717,518,076</u>